

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	20.155 Public Service Commission				
2	(1) REGULATION OF PUBLIC UTILITIES				
3	(g) Utility regulation	PR	A	14,219,000	14,232,400
4	(h) Holding company and nonutility				
5	affiliate regulation	PR	C	717,900	717,900
6	(j) Intervenor financing and grants	PR	B	1,042,500	1,042,500
7	(L) Stray voltage program	PR	A	280,200	280,200
8	(Lb) Gifts for stray voltage program	PR	C	–0–	–0–
9	(Lm) Consumer education and awareness	PR	C	–0–	–0–
10	(m) Federal funds	PR-F	C	384,100	293,900
11	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
12	(q) Universal telecommunications				
13	service	SEG	A	5,940,000	5,940,000
14	(r) Nuclear waste escrow fund	SEG	S	–0–	–0–
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,693,700	16,616,900
	FEDERAL			(434,100)	(343,900)
	OTHER			(16,259,600)	(16,273,000)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			22,633,700	22,556,900
15	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
16	(g) Railroad and water carrier				
17	regulation and general program				
18	operations	PR	A	534,100	534,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(m) Railroad and water carrier				
2	regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			534,100	534,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(534,100)	(534,500)
	TOTAL-ALL SOURCES			534,100	534,500
3	(3) AFFILIATED GRANT PROGRAMS				
4	(q) General program operations and				
5	grants	SEG	C	-0-	-0-
6	(s) Energy efficiency and renewable				
7	resource programs	SEG	A	419,000	419,000
8	(t) Police and fire protection fee				
9	administration	SEG	A	166,600	166,600
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			585,600	585,600
	OTHER			(585,600)	(585,600)
	TOTAL-ALL SOURCES			585,600	585,600
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			17,227,800	17,151,400
	FEDERAL			(434,100)	(343,900)
	OTHER			(16,793,700)	(16,807,500)
	SEGREGATED REVENUE			6,525,600	6,525,600
	OTHER			(6,525,600)	(6,525,600)
	TOTAL-ALL SOURCES			23,753,400	23,677,000
10	20.165 Safety and Professional Services, Department of				
11	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
12	(a) General program operations –				
13	executive and administrative				
14	services	GPR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(g) General program operations	PR	A	9,691,600	9,683,000
2	(gc) Chiropractic examination	PR	C	–0–	–0–
3	(gm) Applicant investigation				
4	reimbursement	PR	C	113,000	113,000
5	(h) Technical assistance; nonstate				
6	agencies and organizations	PR	C	–0–	–0–
7	(hg) General program operations;				
8	medical examining board;				
9	prescription drug monitoring				
10	program	PR	B	1,799,300	1,801,000
11	(i) Examinations; general program				
12	operations	PR	C	1,269,500	1,270,100
13	(im) Boxing and mixed martial arts				
14	fighting; enforcement	PR	C	–0–	–0–
15	(jm) Nursing workforce survey				
16	administration	PR	B	9,000	9,000
17	(k) Technical assistance; state agencies	PR–S	C	–0–	–0–
18	(ka) Sale of materials and services –				
19	local assistance	PR–S	C	–0–	–0–
20	(kb) Sale of materials and services –				
21	individuals and organizations	PR–S	C	–0–	–0–
22	(kc) Sale of materials or services	PR–S	C	35,600	35,600
23	(kd) Administrative services	PR–S	A	4,605,200	4,577,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ke) Transfer of unappropriated				
2	balances	PR-S	C	-0-	-0-
3	(m) Federal funds	PR-F	C	-0-	-0-
4	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	246,700	246,700
8	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			17,769,900	17,736,300
	FEDERAL			(246,700)	(246,700)
	OTHER			(12,882,400)	(12,876,100)
	SERVICE			(4,640,800)	(4,613,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,769,900	17,736,300
9	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
10	(a) General program operations	GPR	A	73,700	73,700
11	(de) Private on-site wastewater				
12	treatment system replacement and				
13	rehabilitation	GPR	C	2,338,600	2,338,600
14	(g) Gifts and grants	PR	C	18,000	18,000
15	(ga) Publications and seminars	PR	C	21,000	21,000
16	(gb) Local agreements	PR	C	-0-	-0-
17	(h) Local energy resource system fees	PR	A	-0-	-0-
18	(j) Safety and building operations	PR	A	15,142,000	15,157,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ka) Interagency agreements	PR-S	C	115,200	115,300
2	(kg) Construction career academy grant	PR	B	–0–	–0–
3	(km) Crex Meadows youth conservation				
4	camp grant	PR	B	–0–	–0–
5	(ks) Data processing	PR-S	C	–0–	–0–
6	(L) Fire dues distribution	PR	C	15,400,000	15,400,000
7	(La) Fire prevention and fire dues				
8	administration	PR	A	785,900	786,500
9	(m) Federal funds	PR-F	C	541,200	542,200
10	(ma) Federal aid – program				
11	administration	PR-F	C	–0–	–0–
12	(q) Groundwater – standards;				
13	implementation	SEG	A	–0–	–0–
14	(r) Safety and building operations;				
15	petroleum inspection fund	SEG	A	100,000	100,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			2,412,300	2,412,300
	PROGRAM REVENUE			32,023,300	32,040,200
	FEDERAL			(541,200)	(542,200)
	OTHER			(31,366,900)	(31,382,700)
	SERVICE			(115,200)	(115,300)
	SEGREGATED REVENUE			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			34,535,600	34,552,500
16	(3) EDUCATIONAL APPROVAL BOARD				
17	(g) Proprietary school programs	PR	A	516,700	516,700
18	(gm) Student protection	PR	C	56,600	56,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(i) Closed schools; preservation of				
2	student records	PR	C	12,100	12,100
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			585,400	585,400
	OTHER			(585,400)	(585,400)
	TOTAL-ALL SOURCES			585,400	585,400
	20.165 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,412,300	2,412,300
	PROGRAM REVENUE			50,378,600	50,361,900
	FEDERAL			(787,900)	(788,900)
	OTHER			(44,834,700)	(44,844,200)
	SERVICE			(4,756,000)	(4,728,800)
	SEGREGATED REVENUE			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			52,890,900	52,874,200
3	20.190 State Fair Park Board				
4	(1) STATE FAIR PARK				
5	(c) Housing facilities principal				
6	repayment, interest and rebates	GPR	S	1,120,200	1,120,400
7	(d) Principal repayment and interest	GPR	S	2,374,700	2,374,200
8	(h) State fair operations	PR	C	15,210,500	15,212,500
9	(i) State fair capital expenses	PR	C	180,000	180,000
10	(j) State fair principal repayment,				
11	interest and rebates	PR	S	3,939,500	3,952,900
12	(jm) Gifts and grants	PR	C	-0-	-0-
13	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,494,900	3,494,600
	PROGRAM REVENUE			19,330,000	19,345,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(19,330,000)	(19,345,400)

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES				22,824,900	22,840,000
20.190 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				3,494,900	3,494,600
PROGRAM REVENUE				19,330,000	19,345,400
FEDERAL				(-0-)	(-0-)
OTHER				(19,330,000)	(19,345,400)
TOTAL-ALL SOURCES				22,824,900	22,840,000
20.192 Wisconsin Economic Development Corporation					
(1)	PROMOTION OF ECONOMIC DEVELOPMENT				
(a)	Operations and programs	GPR	C	35,111,500	38,511,500
(m)	Federal aids; programs	PR-F	C	-0-	-0-
(r)	Economic development fund; programs	SEG	C	25,189,200	27,189,200
(s)	Brownfield site assessment grants	SEG	B	1,000,000	1,000,000
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				35,111,500	38,511,500
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
SEGREGATED REVENUE				26,189,200	28,189,200
OTHER				(26,189,200)	(28,189,200)
TOTAL-ALL SOURCES				61,300,700	66,700,700
20.192 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				35,111,500	38,511,500
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
SEGREGATED REVENUE				26,189,200	28,189,200
OTHER				(26,189,200)	(28,189,200)
TOTAL-ALL SOURCES				61,300,700	66,700,700
Commerce					
FUNCTIONAL AREA TOTALS					
GENERAL PURPOSE REVENUE				67,785,700	70,755,100
PROGRAM REVENUE				160,375,000	159,181,600
FEDERAL				(17,410,300)	(16,082,800)
OTHER				(131,452,400)	(131,601,000)
SERVICE				(11,512,300)	(11,497,800)
SEGREGATED REVENUE				155,015,400	157,454,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
FEDERAL			(-0-)	(-0-)
OTHER			(155,015,400)	(157,454,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			383,176,100	387,391,200

Education**1 20.220 Wisconsin Artistic Endowment Foundation****2 (1) SUPPORT OF THE ARTS**

3	(a)	Education and marketing	GPR	C	-0-	-0-
4	(q)	General program operations	SEG	A	-0-	-0-
5	(r)	Support of the arts	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

6 20.225 Educational Communications Board**7 (1) INSTRUCTIONAL TECHNOLOGY**

8	(a)	General program operations	GPR	A	2,893,300	2,899,500
9	(b)	Energy costs; energy-related				
10		assessments	GPR	A	850,600	868,200
11	(c)	Principal repayment and interest	GPR	S	2,898,400	2,856,400
12	(d)	Milwaukee area technical college	GPR	A	211,900	211,900
13	(er)	Transmitter operation	GPR	A	16,000	16,000

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	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
1	(f)	Programming	GPR	A	1,063,200	1,063,200
2	(g)	Gifts, grants, contracts, leases,				
3		instructional material, and				
4		copyrights	PR	C	10,397,600	10,602,100
5	(i)	Program revenue facilities;				
6		principal repayment, interest, and				
7		rebates	PR	S	13,900	13,900
8	(k)	Funds received from other state				
9		agencies	PR-S	C	–0–	–0–
10	(kb)	Emergency weather warning				
11		system operation	PR-S	A	135,500	135,800
12	(m)	Federal grants	PR-F	C	1,171,800	1,171,800
(1) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUE			7,933,400	7,915,200
		PROGRAM REVENUE			11,718,800	11,923,600
		FEDERAL			(1,171,800)	(1,171,800)
		OTHER			(10,411,500)	(10,616,000)
		SERVICE			(135,500)	(135,800)
		TOTAL–ALL SOURCES			19,652,200	19,838,800
20.225 DEPARTMENT TOTALS						
		GENERAL PURPOSE REVENUE			7,933,400	7,915,200
		PROGRAM REVENUE			11,718,800	11,923,600
		FEDERAL			(1,171,800)	(1,171,800)
		OTHER			(10,411,500)	(10,616,000)
		SERVICE			(135,500)	(135,800)
		TOTAL–ALL SOURCES			19,652,200	19,838,800
13	20.235 Higher Educational Aids Board					
14	(1)	STUDENT SUPPORT ACTIVITIES				
15	(b)	Tuition grants	GPR	B	26,870,300	26,870,300
16	(cg)	Nursing student loans	GPR	A	–0–	–0–

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(cm) Nursing student loan program	GPR	A	445,500	445,500
2	(cr) Minority teacher loans	GPR	A	259,500	259,500
3	(cu) Teacher education loan program	GPR	A	272,200	272,200
4	(cx) Loan program for teachers and				
5	orientation and mobility instructors				
6	of visually impaired pupils	GPR	A	99,000	99,000
7	(d) Dental education contract	GPR	A	1,559,700	1,733,000
8	(e) Minnesota–Wisconsin student				
9	reciprocity agreement	GPR	S	8,600,000	8,600,000
10	(fc) Independent student grants				
11	program	GPR	B	–0–	–0–
12	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
13	(fe) Wisconsin higher education grants;				
14	University of Wisconsin System				
15	students	GPR	S	58,345,400	58,345,400
16	(ff) Wisconsin higher education grants;				
17	technical college students	GPR	B	18,797,900	18,797,900
18	(fg) Minority undergraduate retention				
19	grants program	GPR	B	819,000	819,000
20	(fj) Handicapped student grants	GPR	B	122,600	122,600
21	(fm) Wisconsin covenant scholars grants	GPR	A	12,050,000	16,110,000
22	(fy) Academic excellence higher				
23	education scholarships	GPR	S	3,309,300	3,309,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(fz) Remission of fees and				
2	reimbursement for veterans and				
3	dependents	GPR	B	6,496,700	6,496,700
4	(g) Student loans	PR	A	-0-	-0-
5	(gg) Nursing student loan repayments	PR	C	-0-	-0-
6	(gm) Indian student assistance;				
7	contributions	PR	C	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(k) Indian student assistance	PR-S	B	779,700	779,700
10	(km) Wisconsin higher education grants;				
11	tribal college students	PR-S	B	454,200	454,200
12	(no) Federal aid; aids to individuals and				
13	organizations	PR-F	C	1,567,700	1,567,700
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			142,505,900	146,739,200
	PROGRAM REVENUE			2,801,600	2,801,600
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,233,900)	(1,233,900)
	TOTAL-ALL SOURCES			145,307,500	149,540,800
14	(2) ADMINISTRATION				
15	(aa) General program operations	GPR	A	922,000	923,600
16	(bb) Student loan interest, loans sold or				
17	conveyed	GPR	S	-0-	-0-
18	(bc) Write-off of uncollectible student				
19	loans	GPR	A	-0-	-0-
20	(bd) Purchase of defective student loans	GPR	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ga) Student interest payments	PR	C	900	900
2	(gb) Student interest payments, loans				
3	sold or conveyed	PR	C	-0-	-0-
4	(ia) Student loans; collection and				
5	administration	PR	C	-0-	-0-
6	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
7	(n) Federal aid; state operations	PR-F	C	-0-	-0-
8	(qa) Student loan revenue obligation				
9	repayment	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			922,000	923,600
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			922,900	924,500
20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			143,427,900	147,662,800
	PROGRAM REVENUE			2,802,500	2,802,500
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(900)	(900)
	SERVICE			(1,233,900)	(1,233,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			146,230,400	150,465,300
10	20.245 Historical Society				
11	(1) HISTORY SERVICES				
12	(a) General program operations	GPR	A	10,580,500	10,721,900
13	(b) Wisconsin Black Historical Society				
14	and Museum	GPR	A	84,500	84,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(c) Energy costs; energy-related				
2	assessments	GPR	A	921,300	946,000
3	(e) Principal repayment, interest, and				
4	rebates	GPR	S	3,243,600	3,263,700
5	(h) Gifts, grants, and membership				
6	sales	PR	C	807,500	807,500
7	(j) Self-amortizing facilities; principal				
8	repayment, interest and rebates	PR	S	2,400	5,000
9	(k) Storage facility	PR-S	B	210,300	210,300
10	(km) Northern Great Lakes Center	PR-S	A	230,100	230,100
11	(ks) General program operations –				
12	service funds	PR-S	C	1,533,800	1,535,100
13	(kw) Records management — service				
14	funds	PR-S	C	265,100	265,100
15	(m) General program operations;				
16	federal funds	PR-F	C	1,161,800	1,162,000
17	(n) Federal aids	PR-F	C	–0–	–0–
18	(pz) Indirect cost reimbursements	PR-F	C	102,000	102,000
19	(q) Endowment	SEG	C	600,000	600,000
20	(r) History preservation partnership				
21	trust fund	SEG	C	4,079,100	4,079,100
22	(y) Northern great lakes center;				
23	interpretive programming	SEG	A	50,200	50,200
(1) PROGRAM TOTALS.					
GENERAL PURPOSE REVENUE				14,829,900	15,016,100

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
PROGRAM REVENUE			4,313,000	4,317,100
FEDERAL			(1,263,800)	(1,264,000)
OTHER			(809,900)	(812,500)
SERVICE			(2,239,300)	(2,240,600)
SEGREGATED REVENUE			4,729,300	4,729,300
OTHER			(4,729,300)	(4,729,300)
TOTAL-ALL SOURCES			23,872,200	24,062,500

20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			14,829,900	15,016,100
PROGRAM REVENUE			4,313,000	4,317,100
FEDERAL			(1,263,800)	(1,264,000)
OTHER			(809,900)	(812,500)
SERVICE			(2,239,300)	(2,240,600)
SEGREGATED REVENUE			4,729,300	4,729,300
OTHER			(4,729,300)	(4,729,300)
TOTAL-ALL SOURCES			23,872,200	24,062,500

1 **20.250 Medical College of Wisconsin**

2 (1) TRAINING OF HEALTH PERSONNEL

3	(a)	Medical student tuition assistance	GPR	A	1,926,600	1,926,600
4	(b)	Family medicine education	GPR	A	3,726,500	3,726,500
5	(c)	Principal repayment, interest, and				
6		rebates; biomedical research and				
7		technology incubator	GPR	S	3,146,700	3,332,900
8	(e)	Principal repayment and interest	GPR	S	208,400	194,500
9	(k)	Tobacco-related illnesses	PR-S	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			9,008,200	9,180,500
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			9,008,200	9,180,500

10 (2) RESEARCH

11	(g)	Cancer research	PR	C	247,500	247,500
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(h) Prostate cancer research	PR	C	–0–	–0–
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL–ALL SOURCES			247,500	247,500
	20.250 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			9,008,200	9,180,500
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(–0–)	(–0–)
	TOTAL–ALL SOURCES			9,255,700	9,428,000
2	20.255 Public Instruction, Department of				
3	(1) EDUCATIONAL LEADERSHIP				
4	(a) General program operations	GPR	A	10,876,700	10,954,800
5	(b) General program operations;				
6	Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired	GPR	A	10,788,000	10,788,000
10	(c) Energy costs; Wisconsin				
11	Educational Services Program for				
12	the Deaf and Hard of Hearing and				
13	Wisconsin Center for the Blind and				
14	Visually Impaired; energy-related				
15	assessments	GPR	A	592,800	613,200
16	(d) Principal repayment and interest	GPR	S	1,156,900	1,152,400
17	(dw) Pupil assessment	GPR	A	6,310,400	14,014,500
18	(e) Student information system	GPR	C	13,875,900	–0–

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ee) Educator effectiveness evaluation				
2	system	GPR	A	1,118,600	973,300
3	(ek) Longitudinal data system	GPR	A	3,313,100	3,313,100
4	(el) WISElearn	GPR	A	–0–	1,450,000
5	(em) Academic and career planning	GPR	C	–0–	1,100,000
6	(f) Assessments of reading readiness	GPR	A	2,296,000	2,151,000
7	(g) Student activity therapy	PR	A	100	100
8	(gb) Wisconsin Educational Services				
9	Program for the Deaf and Hard of				
10	Hearing and Wisconsin Center for				
11	the Blind and Visually Impaired;				
12	nonresident fees	PR	C	–0–	–0–
13	(ge) Educator effectiveness evaluation				
14	system; fees	PR	C	4,309,500	4,309,500
15	(gL) Wisconsin Educational Services				
16	Program for the Deaf and Hard of				
17	Hearing and Wisconsin Center for				
18	the Blind and Visually Impaired;				
19	leasing of space	PR	C	2,000	2,000
20	(gs) Wisconsin Educational Services				
21	Program for the Deaf and Hard of				
22	Hearing and Wisconsin Center for				
23	the Blind and Visually Impaired;				
24	services	PR	C	7,000	7,000

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(gt) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	pupil transportation	PR	A	1,180,000	1,210,000
6	(he) Student information system; fees	PR	C	1,449,800	2,771,700
7	(hg) Personnel licensure, teacher supply,				
8	information and analysis and				
9	teacher improvement	PR	A	3,382,100	3,382,100
10	(hj) General educational development				
11	and high school graduation				
12	equivalency	PR	C	128,100	128,100
13	(hm) Services for drivers	PR–S	A	254,500	254,500
14	(i) Publications	PR	C	116,300	116,300
15	(im) Library products and services	PR	C	141,100	141,100
16	(j) Milwaukee Parental Choice				
17	Program and the parental choice				
18	program for eligible school districts;				
19	financial audits	PR	C	132,100	132,100
20	(jg) School lunch handling charges	PR	A	10,000,500	10,000,500
21	(jm) Professional services center charges	PR	A	147,800	147,800
22	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
23	(jz) School district boundary appeal				
24	proceedings	PR	C	10,000	10,000

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(kd) Alcohol and other drug abuse				
2	program	PR-S	A	591,800	591,800
3	(ke) Funds transferred from other state				
4	agencies; program operations	PR-S	C	2,704,600	2,704,600
5	(km) State agency library processing				
6	center	PR-S	A	30,300	30,300
7	(ks) Data processing	PR-S	C	9,483,100	9,483,100
8	(me) Federal aids; program operations	PR-F	C	47,383,400	47,094,500
9	(pz) Indirect cost reimbursements	PR-F	C	3,659,200	3,659,200
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			50,328,400	46,510,300
	PROGRAM REVENUE			86,613,300	87,676,300
	FEDERAL			(51,042,600)	(50,753,700)
	OTHER			(22,506,400)	(23,858,300)
	SERVICE			(13,064,300)	(13,064,300)
	TOTAL-ALL SOURCES			136,941,700	134,186,600
10	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
11	(ac) General equalization aids	GPR	A	4,336,594,600	4,379,960,500
12	(ad) Supplemental aid	GPR	A	100,000	100,000
13	(ae) Sparsity aid	GPR	A	13,453,300	13,453,300
14	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
15	(az) Special Needs Scholarship Program	GPR	S	6,946,000	13,903,500
16	(b) Aids for special education and				
17	school age parents programs	GPR	A	368,939,100	368,939,100
18	(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
19	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
2	(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
3	(bh) Aid to county children with				
4	disabilities education boards	GPR	A	4,067,300	4,067,300
5	(cc) Bilingual–bicultural education aids	GPR	A	8,589,800	8,589,800
6	(cf) Alternative education grants	GPR	A	–0–	–0–
7	(cg) Tuition payments; full–time open				
8	enrollment transfer payments	GPR	A	8,242,900	8,242,900
9	(cm) Reimbursement for school				
10	breakfast programs	GPR	C	2,510,500	2,510,500
11	(cn) Aids for school lunches and				
12	nutritional improvement	GPR	A	4,218,100	4,218,100
13	(cp) Wisconsin school day milk program	GPR	A	617,100	617,100
14	(cr) Aid for pupil transportation	GPR	A	23,703,600	23,703,600
15	(cs) Aid for debt service	GPR	A	133,700	133,700
16	(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
17	(cw) Aid for transportation; youth				
18	options program	GPR	A	17,400	17,400
19	(cy) Aid for transportation; open				
20	enrollment and special needs				
21	scholarships	GPR	A	434,200	434,200
22	(da) School performance incentive				
23	program; grants for high				
24	performing schools	GPR	A	–0–	24,000,000

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(db) School performance incentive				
2	program; grants to schools that				
3	demonstrate improvement	GPR	A	-0-	30,000,000
4	(dd) School performance incentive				
5	program; grants for schools that fail				
6	to meet expectations	GPR	A	-0-	10,000,000
7	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
8	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
9	(ek) Educator effectiveness evaluation				
10	system; grants to school districts	GPR	A	5,746,000	5,746,000
11	(fg) Aid for cooperative educational				
12	service agencies	GPR	A	260,600	260,600
13	(fk) Grant program for peer review and				
14	mentoring	GPR	A	1,606,700	1,606,700
15	(fm) Charter schools	GPR	S	67,527,200	80,103,100
16	(fr) Parental choice program for eligible				
17	school districts	GPR	S	8,052,500	14,390,000
18	(fu) Milwaukee parental choice program	GPR	S	164,271,000	194,266,000
19	(fv) Milwaukee Parental Choice				
20	Program and the parental choice				
21	program for eligible school districts;				
22	transfer pupils	GPR	S	-0-	-0-
23	(fy) Grants to support gifted and				
24	talented pupils	GPR	A	237,200	237,200

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(k) Funds transferred from other state				
2	agencies; local aids	PR-S	C	8,500,000	8,500,000
3	(kd) Aid for alcohol and other drug				
4	abuse programs	PR-S	A	1,284,700	1,284,700
5	(kg) Mentoring grants for initial				
6	educators	GPR	A	-0-	-0-
7	(km) Tribal language revitalization				
8	grants	PR-S	A	222,800	222,800
9	(m) Federal aids; local aid	PR-F	C	664,923,500	664,923,500
10	(q) Grants for literacy and early				
11	childhood development programs	SEG	S	-0-	-0-
12	(s) School library aids	SEG	C	32,000,000	34,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			5,165,147,400	5,328,379,200
	PROGRAM REVENUE			674,931,000	674,931,000
	FEDERAL			(664,923,500)	(664,923,500)
	SERVICE			(10,007,500)	(10,007,500)
	SEGREGATED REVENUE			32,000,000	34,000,000
	OTHER			(32,000,000)	(34,000,000)
	TOTAL-ALL SOURCES			5,872,078,400	6,037,310,200
13	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
14	(b) Adult literacy grants	GPR	A	62,400	62,400
15	(c) Grants for national teacher				
16	certification or master educator				
17	licensure	GPR	S	2,652,700	2,920,400
18	(cm) Teach for America	GPR	B	500,000	500,000

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(d) Elks and Easter Seals Center for				
2	Respite and Recreation	GPR	A	73,900	73,900
3	(dn) Project Lead the Way Grants	GPR	A	–0–	–0–
4	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
5	(f) Interstate compact on educational				
6	opportunity for military children	GPR	S	900	900
7	(fa) Very special arts	GPR	A	63,300	63,300
8	(fg) Special Olympics	GPR	A	75,000	75,000
9	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
10	(ge) Special Olympics Wisconsin	PR	C	–0–	–0–
11	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
12	(ms) Federal funds; individuals and				
13	organizations	PR-F	C	56,644,900	56,644,900
14	(q) Periodical and reference				
15	information databases; Newsline				
16	for the Blind	SEG	A	2,589,900	2,596,500
17	(qm) Aid to public library systems	SEG	A	15,013,100	15,013,100
18	(r) Library service contracts	SEG	A	1,167,200	1,167,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			5,401,900	5,669,600
	PROGRAM REVENUE			57,944,900	57,944,900
	FEDERAL			(57,944,900)	(57,944,900)
	OTHER			(–0–)	(–0–)
	SEGREGATED REVENUE			18,770,200	18,776,800
	OTHER			(18,770,200)	(18,776,800)
	TOTAL-ALL SOURCES			82,117,000	82,391,300
20.255 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			5,220,877,700	5,380,559,100

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
PROGRAM REVENUE			819,489,200	820,552,200
FEDERAL			(773,911,000)	(773,622,100)
OTHER			(22,506,400)	(23,858,300)
SERVICE			(23,071,800)	(23,071,800)
SEGREGATED REVENUE			50,770,200	52,776,800
OTHER			(50,770,200)	(52,776,800)
TOTAL–ALL SOURCES			6,091,137,100	6,253,888,100

1 **20.285 University of Wisconsin System**

2 (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE

3	(a)	General program operations	GPR	A	927,011,300	951,984,200
4	(d)	Principal repayment and interest	GPR	S	235,855,700	245,110,100
5	(e)	Incentive grants	GPR	B	10,000,000	10,000,000
6	(f)	Translational imaging research	GPR	B	3,750,000	–0–
7	(fd)	State laboratory of hygiene; general				
8		program operations	GPR	A	10,809,500	10,971,000
9	(fj)	Veterinary diagnostic laboratory	GPR	A	5,183,300	5,271,300
10	(gb)	General program operations	PR	C	2,156,634,100	2,156,634,100
11	(ge)	Gifts and nonfederal grants and				
12		contracts	PR	C	547,697,900	547,697,900
13	(gj)	Self–amortizing facilities principal				
14		and interest	PR	S	138,022,300	155,388,900
15	(i)	State laboratory of hygiene	PR	C	21,871,300	21,871,300
16	(ia)	State laboratory of hygiene; drivers	PR–S	C	1,619,200	1,619,200
17	(je)	Veterinary diagnostic laboratory;				
18		fees	PR	C	3,948,900	3,948,900

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(k) Funds transferred from other state				
2	agencies	PR-S	C	38,108,800	38,108,800
3	(kg) Veterinary diagnostic laboratory;				
4	state agencies	PR-S	C	831,100	831,100
5	(Li) General fund interest	PR	C	-0-	-0-
6	(m) Federal aid	PR-F	C	1,841,917,800	1,841,917,800
7	(mc) Veterinary diagnostic laboratory;				
8	federal funds	PR-F	C	1,675,900	1,675,900
9	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
10	(qe) Rural physician residency				
11	assistance program	SEG	B	750,000	750,000
12	(qj) Physician and dentist and health				
13	care provider loan assistance				
14	programs; critical access hospital				
15	assessment fund	SEG	B	250,000	250,000
16	(qm) Grants for forestry programs	SEG	A	133,300	133,300
17	(qr) Discovery farm grants	SEG	A	248,400	248,400
18	(r) Environmental education;				
19	environmental assessments	SEG	C	130,500	130,500
20	(rc) Environmental education; forestry	SEG	A	200,000	200,000
21	(rm) Environmental program grants and				
22	scholarships	SEG	C	300,000	300,000
23	(s) Wisconsin Bioenergy Initiative	SEG	A	4,050,000	4,050,000
24	(tb) Extension recycling education	SEG	A	388,200	388,200

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(tm) Solid waste research and				
2	experiments	SEG	A	155,400	155,400
3	(u) Trust fund income	SEG	C	25,002,400	25,002,400
4	(w) Trust fund operations	SEG	C	–0–	–0–
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,192,609,800	1,223,336,600
	PROGRAM REVENUE			4,752,327,300	4,769,693,900
	FEDERAL			(1,843,593,700)	(1,843,593,700)
	OTHER			(2,868,174,500)	(2,885,541,100)
	SERVICE			(40,559,100)	(40,559,100)
	SEGREGATED REVENUE			32,663,000	32,663,000
	OTHER			(32,663,000)	(32,663,000)
	TOTAL–ALL SOURCES			5,977,600,100	6,025,693,500
5	(3) UNIVERSITY SYSTEM ADMINISTRATION				
6	(a) General program operations	GPR	A	7,537,200	7,670,400
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,537,200	7,670,400
	TOTAL–ALL SOURCES			7,537,200	7,670,400
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,200,147,000	1,231,007,000
	PROGRAM REVENUE			4,752,327,300	4,769,693,900
	FEDERAL			(1,843,593,700)	(1,843,593,700)
	OTHER			(2,868,174,500)	(2,885,541,100)
	SERVICE			(40,559,100)	(40,559,100)
	SEGREGATED REVENUE			32,663,000	32,663,000
	OTHER			(32,663,000)	(32,663,000)
	TOTAL–ALL SOURCES			5,985,137,300	6,033,363,900
7	20.292 Technical College System Board				
8	(1) TECHNICAL COLLEGE SYSTEM				
9	(a) General program operations	GPR	A	2,793,600	2,800,100
10	(am) Fee remissions	GPR	A	14,200	14,200
11	(b) Displaced homemakers' program	GPR	A	805,300	–0–

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(c) Minority student participation and				
2	retention grants	GPR	A	583,300	-0-
3	(ce) Basic skills grants	GPR	A	-0-	-0-
4	(ch) Health care education programs	GPR	A	5,395,500	-0-
5	(d) State aid for technical colleges;				
6	statewide guide	GPR	A	83,534,900	88,534,900
7	(dc) Incentive grants	GPR	C	6,418,300	-0-
8	(dd) Farm training program tuition				
9	grants	GPR	A	141,800	-0-
10	(de) Services for handicapped students;				
11	local assistance	GPR	A	378,200	-0-
12	(dm) Aid for special collegiate transfer				
13	programs	GPR	A	1,063,000	-0-
14	(e) Technical college instructor				
15	occupational competency program	GPR	A	67,400	-0-
16	(ef) School-to-work programs for				
17	children at risk	GPR	A	282,100	-0-
18	(eg) Faculty development grants	GPR	A	786,700	-0-
19	(eh) Training program grants	GPR	B	3,970,000	-0-
20	(em) Apprenticeship curriculum				
21	development	GPR	A	70,900	-0-
22	(f) Grants to district boards	GPR	C	-0-	21,874,200
23	(fc) Driver education, local assistance	GPR	A	304,400	-0-
24	(fg) Chauffeur training grants	GPR	C	189,100	-0-

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(fm) Supplemental aid	GPR	A	1,418,200	–0–
2	(fp) Emergency medical technician –				
3	basic training; state operations	GPR	A	–0–	–0–
4	(g) Text materials	PR	A	115,500	115,500
5	(ga) Auxiliary services	PR	C	15,200	15,200
6	(gm) Fire schools; state operations	PR	A	413,900	414,800
7	(gr) Fire schools; local assistance	PR	A	600,000	600,000
8	(h) Gifts and grants	PR	C	20,600	20,600
9	(hm) Truck driver training	PR–S	C	150,000	150,000
10	(i) Conferences	PR	C	72,600	72,600
11	(j) Personnel certification	PR	A	231,300	232,200
12	(k) Gifts and grants	PR	C	30,200	30,200
13	(ka) Interagency projects; local				
14	assistance	PR–S	A	2,000,000	2,000,000
15	(kb) Interagency projects; state				
16	operations	PR–S	A	238,000	238,000
17	(kd) Transfer of Indian gaming receipts;				
18	work–based learning programs	PR–S	A	594,000	594,000
19	(km) Master logger apprenticeship				
20	grants	PR–S	C	–0–	–0–
21	(kx) Interagency and intra–agency				
22	programs	PR–S	C	57,800	57,800
23	(L) Services for district boards	PR	A	45,500	45,500

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(m) Federal aid, state operations	PR-F	C	3,200,100	3,201,700
2	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
3	(o) Federal aid, aids to individuals and				
4	organizations	PR-F	C	800,000	800,000
5	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
6	(q) Agricultural education consultant	GPR	A	69,300	69,300
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			108,286,200	113,292,700
	PROGRAM REVENUE			37,205,000	37,208,400
	FEDERAL			(32,620,400)	(32,622,000)
	OTHER			(1,544,800)	(1,546,600)
	SERVICE			(3,039,800)	(3,039,800)
	TOTAL-ALL SOURCES			145,491,200	150,501,100
20.292 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			108,286,200	113,292,700
	PROGRAM REVENUE			37,205,000	37,208,400
	FEDERAL			(32,620,400)	(32,622,000)
	OTHER			(1,544,800)	(1,546,600)
	SERVICE			(3,039,800)	(3,039,800)
	TOTAL-ALL SOURCES			145,491,200	150,501,100
Education					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			6,704,510,300	6,904,633,400
	PROGRAM REVENUE			5,628,103,300	5,646,745,200
	FEDERAL			(2,654,128,400)	(2,653,841,300)
	OTHER			(2,903,695,500)	(2,922,622,900)
	SERVICE			(70,279,400)	(70,281,000)
	SEGREGATED REVENUE			88,162,500	90,169,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(88,162,500)	(90,169,100)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			12,420,776,100	12,641,547,700

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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Environmental Resources

1	20.320 Environmental Improvement Program			
2	(1)	CLEAN WATER FUND PROGRAM OPERATIONS		
3	(a)	Environmental aids — clean water		
4		fund program	GPR A	–0– –0–
5	(c)	Principal repayment and		
6		interest — clean water fund		
7		program	GPR S	32,732,600 34,535,900
8	(r)	Clean water fund program		
9		repayment of revenue obligations	SEG S	–0– –0–
10	(s)	Clean water fund program financial		
11		assistance	SEG S	–0– –0–
12	(sm)	Land recycling loan program		
13		financial assistance	SEG S	–0– –0–
14	(t)	Principal repayment and		
15		interest — clean water fund		
16		program bonds	SEG A	8,000,000 8,000,000
17	(u)	Principal repayment and		
18		interest — clean water fund		
19		program revenue obligation		
20		repayment	SEG C	–0– –0–
21	(x)	Clean water fund program financial		
22		assistance; federal	SEG-F C	–0– –0–
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			32,732,600	34,535,900
SEGREGATED REVENUE			8,000,000	8,000,000

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SECTION 200

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	TOTAL-ALL SOURCES			40,732,600	42,535,900
1	(2)	SAFE DRINKING WATER LOAN PROGRAM OPERATIONS			
2	(c)	Principal repayment and			
3		interest — safe drinking water loan			
4		program	GPR S	5,244,600	5,407,300
5	(s)	Safe drinking water loan programs			
6		financial assistance	SEG S	-0-	-0-
7	(x)	Safe drinking water loan programs			
8		financial assistance; federal	SEG-F C	-0-	-0-
		(2) PROGRAM TOTALS			
		GENERAL PURPOSE REVENUE		5,244,600	5,407,300
		SEGREGATED REVENUE		-0-	-0-
		FEDERAL		(-0-)	(-0-)
		OTHER		(-0-)	(-0-)
		TOTAL-ALL SOURCES		5,244,600	5,407,300
9	(3)	PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEM PROGRAM			
10	(q)	Private on-site wastewater			
11		treatment system loans	SEG C	-0-	-0-
		(3) PROGRAM TOTALS			
		SEGREGATED REVENUE		-0-	-0-
		OTHER		(-0-)	(-0-)
		TOTAL-ALL SOURCES		-0-	-0-
		20.320 DEPARTMENT TOTALS			
		GENERAL PURPOSE REVENUE		37,977,200	39,943,200
		SEGREGATED REVENUE		8,000,000	8,000,000
		FEDERAL		(-0-)	(-0-)
		OTHER		(8,000,000)	(8,000,000)
		TOTAL-ALL SOURCES		45,977,200	47,943,200

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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20.360 Lower Wisconsin State Riverway Board

(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY

(g) Gifts and grants	PR	C	-0-	-0-
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(q) General program operations —

conservation fund	SEG	A	208,700	208,800
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(1) PROGRAM TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			208,700	208,800
OTHER			(208,700)	(208,800)
TOTAL-ALL SOURCES			208,700	208,800

20.360 DEPARTMENT TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			208,700	208,800
OTHER			(208,700)	(208,800)
TOTAL-ALL SOURCES			208,700	208,800

20.370 Natural Resources, Department of

(1) LAND AND FORESTRY

(cq) Forestry — reforestation	SEG	C	100,500	100,500
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(cr) Forestry — recording fees	SEG	C	89,100	89,100
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(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
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(ct) Timber sales contracts – repair and

reimbursement costs	SEG	C	-0-	-0-
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(cu) Forestry – forestry education

curriculum	SEG	A	350,000	350,000
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(cx) Forestry–management plans	SEG	C	316,800	316,800
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ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(cy) Forestry – cooperating foresters				
2	and private contractors	SEG	C	–0–	–0–
3	(ea) Parks — general program				
4	operations	GPR	A	4,592,200	4,592,200
5	(eq) Parks and forests – operation and				
6	maintenance	SEG	S	–0–	–0–
7	(er) Parks and forests – campground				
8	reservation fees	SEG	C	1,250,000	1,250,000
9	(es) Parks – interpretive programs	SEG	C	–0–	–0–
10	(fb) Endangered resources — general				
11	program operations	GPR	A	–0–	–0–
12	(fc) Endangered resources — Wisconsin				
13	stewardship program	GPR	A	–0–	–0–
14	(fd) Endangered resources — natural				
15	heritage inventory program	GPR	A	247,500	247,500
16	(fe) Endangered resources — general				
17	fund	GPR	S	500,000	500,000
18	(fs) Endangered resources — voluntary				
19	payments; sales, leases, and fees	SEG	C	1,328,200	1,328,200
20	(ft) Endangered resources —				
21	application fees	SEG	C	–0–	–0–
22	(gr) Endangered resources program —				
23	gifts and grants; sale of				
24	state-owned lands	SEG	C	–0–	–0–

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
1	(gt)	Habitat conservation plan fees	SEG	C	9,900	9,900
2	(hc)	Indemnification agreements	GPR	S	–0–	–0–
3	(hk)	Elk management	PR–S	A	92,200	92,200
4	(hq)	Elk hunting fees	SEG	C	–0–	–0–
5	(hr)	Pheasant restoration	SEG	C	237,000	237,000
6	(hs)	Chronic wasting disease				
7		management	SEG	A	–0–	–0–
8	(ht)	Wild turkey restoration	SEG	C	777,900	777,900
9	(hu)	Wetlands habitat improvement	SEG	C	358,200	358,200
10	(hv)	Aquatic and terrestrial resources				
11		inventory	SEG	A	121,600	121,600
12	(hw)	Pheasant stocking and propagation	SEG	C	353,600	353,600
13	(hx)	Bonus deer permit fees; chronic				
14		wasting disease	SEG	C	–0–	–0–
15	(iu)	Gravel pit reclamation	SEG	C	–0–	–0–
16	(iw)	Utility terrain vehicle fees	SEG	C	60,000	60,000
17	(jr)	Rental property and equipment —				
18		maintenance and replacement	SEG	C	517,600	517,600
19	(kq)	Taxes and assessments;				
20		conservation fund	SEG	A	297,000	297,000
21	(Lk)	Reintroduction of whooping cranes	PR–S	A	75,200	75,200
22	(Lq)	Trapper education program	SEG	C	48,600	48,600

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(Lr) Beaver control; fish and wildlife				
2	account	SEG	C	36,200	36,200
3	(Ls) Control of wild animals	SEG	C	282,000	282,000
4	(Lt) Wildlife management	SEG	A	-0-	-0-
5	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
6	(Lv) Deer management assistance				
7	program	SEG	C	-0-	-0-
8	(ma) General program operations —				
9	state funds	GPR	A	-0-	-0-
10	(mi) General program operations —				
11	private and public sources	PR	C	726,200	726,200
12	(mk) General program operations —				
13	service funds	PR-S	C	920,300	920,300
14	(mq) General program operations —				
15	state snowmobile trails and areas	SEG	A	211,200	211,200
16	(mr) General program operations— state				
17	utility terrain vehicle projects	SEG	A	16,900	16,900
18	(ms) General program operations —				
19	state all-terrain vehicle projects	SEG	A	310,500	310,500
20	(mt) Land preservation and				
21	management – endowment fund	SEG	S	-0-	-0-
22	(mu) General program operations —				
23	state funds	SEG	A	-0-	-0-
24	Land program management	SEG	A	1,092,200	1,092,200

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	Wildlife management	SEG	A	12,451,300	12,451,300
2	Southern forests	SEG	A	5,281,700	5,287,700
3	Parks and recreation	SEG	A	11,946,400	11,974,300
4	Endangered resources	SEG	A	804,200	804,200
5	Facilities and lands	SEG	A	7,425,100	7,442,000
6	NET APPROPRIATION			39,000,900	39,051,700
7	(mv) General program operations – state				
8	funds; forestry	SEG	A	50,325,800	50,325,800
9	(my) General program operations —				
10	federal funds	SEG-F	C	–0–	–0–
11	Wildlife management	SEG-F	C	6,303,600	6,099,600
12	Forestry	SEG-F	C	1,484,300	1,484,300
13	Southern forests	SEG-F	C	127,200	127,200
14	Parks and recreation	SEG-F	C	835,700	835,700
15	Endangered resources	SEG-F	C	1,944,400	1,810,000
16	Facilities and lands	SEG-F	C	2,370,400	2,370,400
17	NET APPROPRIATION			13,065,600	12,727,200
18	(mz) Forest fire emergencies — federal				
19	funds	SEG-F	C	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			5,339,700	5,339,700
	PROGRAM REVENUE			1,813,900	1,813,900
	OTHER			(726,200)	(726,200)
	SERVICE			(1,087,700)	(1,087,700)
	SEGREGATED REVENUE			109,465,100	109,177,500
	FEDERAL			(13,065,600)	(12,727,200)
	OTHER			(96,399,500)	(96,450,300)

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
	TOTAL–ALL SOURCES			116,618,700	116,331,100
1	(2) AIR AND WASTE				
2	(bg) Air management — stationary				
3	sources	PR	A	6,568,100	6,568,100
4	(bh) Air management — state permit				
5	sources	PR	A	2,309,800	2,309,800
6	(bi) Air management — asbestos				
7	management	PR	C	524,300	524,300
8	(bq) Air management — vapor recovery				
9	administration	SEG	A	95,500	95,500
10	(br) Air management — mobile sources	SEG	A	1,358,000	1,358,000
11	(cf) Air management — motor vehicle				
12	emission inspection and				
13	maintenance program, state funds	GPR	A	45,300	45,300
14	(cg) Air management — recovery of				
15	ozone–depleting refrigerants	PR	A	156,700	156,700
16	(ch) Air management — emission				
17	analysis	PR	C	–0–	–0–
18	(ci) Air management — permit review				
19	and enforcement	PR	A	2,250,800	2,250,800
20	(cL) Air waste management —				
21	incinerator operator certification	PR	C	–0–	–0–

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(dg) Solid waste management — solid				
2	and hazardous waste disposal				
3	administration	PR	C	2,576,300	2,576,300
4	(dh) Solid waste				
5	management–remediated property	PR	C	875,500	875,500
6	(dq) Solid waste management — waste				
7	management fund	SEG	C	–0–	–0–
8	(dt) Solid waste management — closure				
9	and long–term care	SEG	C	–0–	–0–
10	(du) Solid waste management –				
11	site–specific remediation	SEG	C	–0–	–0–
12	(dv) Solid waste management —				
13	environmental repair; spills;				
14	abandoned containers	SEG	C	2,292,700	2,292,700
15	(dw) Solid waste management —				
16	environmental repair; petroleum				
17	spills; administration	SEG	A	3,544,500	3,546,600
18	(dy) Solid waste management —				
19	corrective action; proofs of financial				
20	responsibility	SEG	C	–0–	–0–
21	(dz) Solid waste management –				
22	assessments and legal action	SEG	C	–0–	–0–
23	(eg) Solid waste facility siting board fee	PR	C	–0–	–0–
24	(eh) Solid waste management — source				
25	reduction review	PR	C	–0–	–0–

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ej) Petroleum storage remedial action				
2	fees	PR	A	-0-	-0-
3	(eq) Solid waste management – dry				
4	cleaner environmental response	SEG	A	177,800	177,800
5	(es) Petroleum inspection fund —				
6	revenue obligation repayment	SEG	S	-0-	-0-
7	(eu) Petroleum storage environmental				
8	remedial action; awards	SEG	B	4,550,000	4,550,000
9	(ew) Removal of underground petroleum				
10	storage tanks	SEG	A	100,000	100,000
11	(fq) Indemnification agreements	SEG	S	-0-	-0-
12	(gh) Mining — mining regulation and				
13	administration	PR	A	76,300	76,300
14	(gr) Solid waste management — mining				
15	programs	SEG	C	-0-	-0-
16	(hq) Recycling; administration	SEG	A	1,504,600	1,504,600
17	(hr) Electronic waste recycling	SEG	C	130,000	130,000
18	(ma) General program operations —				
19	state funds	GPR	A	1,466,100	1,466,100
20	(mi) General program operations —				
21	private and public sources	PR	C	-0-	-0-
22	(mk) General program operations —				
23	service funds	PR-S	C	-0-	-0-

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(mm) General program operations —				
2	federal funds	PR-F	C	7,608,300	7,608,300
3	(mq) General program operations –				
4	environmental fund	SEG	A	3,658,700	3,658,700
5	(mr) General program operations –				
6	brownfields	SEG	A	296,800	296,800
7	(my) General program operations —				
8	environmental fund; federal funds	SEG-F	C	1,376,700	1,376,700
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			1,511,400	1,511,400
	PROGRAM REVENUE			22,946,100	22,946,100
	FEDERAL			(7,608,300)	(7,608,300)
	OTHER			(15,337,800)	(15,337,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			19,085,300	19,087,400
	FEDERAL			(1,376,700)	(1,376,700)
	OTHER			(17,708,600)	(17,710,700)
	TOTAL-ALL SOURCES			43,542,800	43,544,900
9	(3) ENFORCEMENT AND SCIENCE				
10	(ad) Law enforcement – car killed deer;				
11	general fund	GPR	A	350,700	350,700
12	(ak) Law enforcement – snowmobile				
13	enforcement and safety training;				
14	service funds	PR-S	A	1,168,700	1,168,700
15	(aq) Law enforcement — snowmobile				
16	enforcement and safety training	SEG	A	197,500	197,500
17	(ar) Law enforcement — boat				
18	enforcement and safety training	SEG	A	2,887,800	2,887,800

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(as) Law enforcement — all-terrain				
2	vehicle and utility terrain vehicle				
3	enforcement	SEG	A	1,233,700	1,233,700
4	(at) Education and safety programs	SEG	C	337,600	337,600
5	(aw) Law enforcement — car kill deer	SEG	A	350,700	350,700
6	(ax) Law enforcement – water resources				
7	enforcement	SEG	A	186,000	186,000
8	(bg) Enforcement — stationary sources	PR	A	107,000	107,000
9	(bL) Operator certification — fees	PR	A	108,900	108,900
10	(dg) Environmental impact —				
11	consultant services; printing and				
12	postage costs	PR	C	–0–	–0–
13	(dh) Environmental impact — power				
14	projects	PR	C	26,100	26,100
15	(di) Environmental consulting costs —				
16	federal power projects	PR	A	–0–	–0–
17	(fj) Environmental quality – laboratory				
18	certification	PR	A	765,200	765,200
19	(is) Aquatic invasive species control;				
20	voluntary contributions	SEG	C	68,600	68,600
21	(ma) General program operations —				
22	state funds	GPR	A	2,096,700	2,096,700
23	(mi) General program operations —				
24	private and public sources	PR	C	345,400	345,400

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(mk) General program operations —				
2	service funds	PR-S	C	147,200	82,600
3	(mm) General program operations —				
4	federal funds	PR-F	C	540,900	540,900
5	(mq) General program operations —				
6	environmental fund	SEG	A	1,147,400	1,147,400
7	(mr) Recycling; enforcement and				
8	research	SEG	A	273,400	273,400
9	(ms) General program operations –				
10	pollution prevention	SEG	A	117,500	117,500
11	(mt) General program operations,				
12	nonpoint source — environmental				
13	fund	SEG	A	423,000	423,000
14	(mu) General program operations —				
15	state funds	SEG	A	19,675,300	19,675,300
16	(mw) Water resources – public health	SEG	A	24,700	24,700
17	(my) General program operations —				
18	federal funds	SEG-F	C	8,185,800	7,662,100
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,447,400	2,447,400
	PROGRAM REVENUE			3,209,400	3,144,800
	FEDERAL			(540,900)	(540,900)
	OTHER			(1,352,600)	(1,352,600)
	SERVICE			(1,315,900)	(1,251,300)
	SEGREGATED REVENUE			35,109,000	34,585,300
	FEDERAL			(8,185,800)	(7,662,100)
	OTHER			(26,923,200)	(26,923,200)
	TOTAL-ALL SOURCES			40,765,800	40,177,500

19 (4) WATER

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ac) Wisconsin River monitoring and				
2	study	GPR	A	150,000	-0-
3	(af) Water resources – remedial action	GPR	C	50,000	50,000
4	(ag) Water resources – pollution credits	PR	C	-0-	-0-
5	(ah) Water resources – Great Lakes				
6	protection fund	PR	C	214,900	214,900
7	(ai) Water resources — water use fees	PR	C	776,800	776,800
8	(aj) Water resources — ballast water				
9	discharge permits	PR	C	305,300	305,300
10	(aq) Water resources management —				
11	lake, river, and invasive species				
12	management	SEG	A	2,988,400	2,988,400
13	(ar) Water resources – groundwater				
14	management	SEG	B	91,900	91,900
15	(as) Water resources — trading water				
16	pollution credits	SEG	C	-0-	-0-
17	(at) Watershed — nonpoint source				
18	contracts	SEG	B	997,600	997,600
19	(au) Cooperative remedial action;				
20	contributions	SEG	C	-0-	-0-
21	(av) Cooperative remedial action;				
22	interest on contributions	SEG	S	-0-	-0-
23	(bg) Water regulation and zoning –				
24	computer access fees	PR	C	-0-	-0-

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(bh) Water regulation and zoning —				
2	dam inspections and safety				
3	administration; general fund	PR	A	–0–	–0–
4	(bi) Water regulation and zoning – fees	PR	C	1,169,200	1,169,200
5	(bj) Storm water management – fees	PR	A	1,810,900	1,810,900
6	(bL) Wastewater management – fees	PR	C	141,000	141,000
7	(bm) Wetland restoration — fees;				
8	payments	PR	C	–0–	–0–
9	(br) Water regulation and zoning —				
10	dam safety & wetland mapping;				
11	conservation fund	SEG	A	632,800	632,800
12	(cg) Groundwater quantity				
13	administration	PR	A	498,100	498,100
14	(ch) Groundwater quantity research	PR	B	84,500	84,500
15	(kk) Fishery resources for ceded				
16	territories	PR–S	A	150,600	150,600
17	(kr) Commercial fish protection and				
18	Great Lakes resource surcharges	SEG	C	25,000	25,000
19	(kt) Great Lakes vessel rental costs	SEG	C	–0–	–0–
20	(ku) Great Lakes trout and salmon	SEG	C	1,607,000	1,607,000
21	(kv) Trout habitat improvement	SEG	C	1,393,100	1,393,100
22	(kw) Sturgeon stock and habitat	SEG	C	196,700	196,700
23	(ky) Sturgeon stock and habitat – inland				
24	waters	SEG	C	58,300	58,300

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ma) General program operations – state				
2	funds	GPR	A	–0–	–0–
3	Watershed management	GPR	A	5,321,200	5,321,200
4	Fisheries management	GPR	A	84,700	84,700
5	Drinking water and groundwater	GPR	A	2,303,600	2,303,600
6	Water Quality	GPR	A	5,622,200	5,622,200
7	Water program management	GPR	A	1,215,100	1,215,100
8	NET APPROPRIATION			14,546,800	14,546,800
9	(mi) General program operations –				
10	private and public sources	PR	C	233,700	233,700
11	(mk) General program operations —				
12	service funds	PR-S	C	506,400	506,400
13	(mm) General program operations –				
14	federal funds	PR-F	C	–0–	–0–
15	Watershed management	PR-F	C	3,235,900	3,149,900
16	Fisheries management	PR-F	C	226,900	226,900
17	Drinking water and groundwater	PR-F	C	5,010,200	5,010,200
18	Water Quality	PR-F	C	8,486,600	8,137,400
19	NET APPROPRIATION			16,959,600	16,524,400
20	(mq) General program operations –				
21	environmental fund	SEG	A	–0–	–0–
22	Watershed management	SEG	A	774,700	774,700
23	Drinking water and groundwater	SEG	A	2,240,900	2,240,900

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	Water Quality	SEG	A	1,243,400	1,243,400
2	NET APPROPRIATION			4,259,000	4,259,000
3	(mr) General program operations —				
4	nonpoint source	SEG	A	582,100	582,100
5	(mt) General program				
6	operations—environmental				
7	improvement programs; state funds	SEG	A	706,200	706,200
8	(mu) General program operations – state				
9	funds	SEG	A	16,333,900	16,383,600
10	(mx) General program operations – clean				
11	water fund program; federal funds	SEG-F	C	744,500	744,500
12	(my) General program operations –				
13	environmental fund – federal funds	SEG-F	C	–0–	–0–
14	(mz) General program operations –				
15	federal funds	SEG-F	C	5,712,700	5,712,700
16	(nz) General program operations—safe				
17	drinking water loan programs;				
18	federal funds	SEG-F	C	2,018,600	2,011,100
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			14,746,800	14,596,800
	PROGRAM REVENUE			22,851,000	22,415,800
	FEDERAL			(16,959,600)	(16,524,400)
	OTHER			(5,234,400)	(5,234,400)
	SERVICE			(657,000)	(657,000)
	SEGREGATED REVENUE			38,347,800	38,390,000
	FEDERAL			(8,475,800)	(8,468,300)
	OTHER			(29,872,000)	(29,921,700)
	TOTAL-ALL SOURCES			75,945,600	75,402,600
19	(5) CONSERVATION AIDS				